2008 GMA SHRM Balanced Scorecard

GMA SHRM Mission:

Serve the Professional; Advance the Profession (STP/ATP).

GMA SHRM Vision:

To accomplish our mission, our chapter will provide essential resources and opportunities for learning and sharing knowledge while encouraging mutual support.

GMA SHRM Values:

Our values are our core beliefs that drive our behavior and decision-making in all of our endeavors. We are committed to being:

- **Business-Oriented:** We are committed to the continued development of business acumen in order to enhance and advance our members' role as a trusted advisor and effective business partner.
- *Collaborative & Inclusive:* Our members are the heart of our chapter. We value and encourage the active engagement and interaction of all chapter members from students to executives to better connect the human resources community.
- *Good Stewards:* the Chapter has a responsibility to the members and the organizations they represent to act in a professional, ethical, and fiscally responsible manner. The Chapter volunteer leaders will model these behaviors and encourage the same in order to enhance the credibility and value of the HR profession.
- *Promoting Life-Long Learning:* We will encourage members to continually grow and develop professionally through the encouragement and support of their attainment of the highest standards of competence in the HR profession.

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Objective	Initiative (how will we accomplish the objective)	Measure	Target		
Membership - To achieve our vision, how should we appear to our members?					
 Increase member satisfaction, engagement, and number of active members ("activity" does not necessarily = sat) Project Leaders: Cassy, John, Kari 	 Personal calls: Each programming event, each Board member & Membership Interaction Committee member calls around 10 members and asks them to attend; also asks 2-3 questions regarding their engagement Member Interaction Poll: Add a poll to the Website that relates to member benefits (similar questions to the membership survey, such as what time of day they prefer to attend meetings); in '09, make poll questions more informational (i.e., does your company offer Health Reimbursement Accounts) 	 Member satisfaction survey Shortened version Are we asking the right questions to get at engagement Chapter meeting survey results Program attendance Newsletter readership Web hits Number of volunteers Number of people that purchase survey GMA SHRM attendance at State and National events Create a report of each member and their "activity" Member retention rate 	• TBD		
 2. Grow membership - "Membership Drive" <i>Project Leaders:</i> Kris, Sue, Chris 	 Contact At Large members to ask to join GMA SHRM Networking social for At Large members Member referral program: prize (i.e., gift certificates for programs, list on Website) for the member that refers the most new members Make personal phone calls Talk to Atlanta chapter their Pinnacle Award for growing their membership Offer corporate discount for having multiple members within one company 	Membership count	 Increase total membershi p to 825 members by 2009 		

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Objective	Initiative (how will we accomplish the objective)	Measure	Target	
Volunteers - To achieve our vision, how should we appear to our volunteers?				
3. Serve as an informational source to our members & the community in the area of HR Governmental Affairs	Add Gov. Affairs Board position	 Structure, job description, & scope defined by March/April 2008 New Board member appointed in July 	•	
Project Leaders:				
Mike, Cassy				
Community - To achieve our vision, how should we appear to the community?				
Financial - What does financial success look like?				
Process /Technology - To satisfy our members, what business processes do we need to excel at?				
Learning & Growth - To achieve our vision, how will we sustain our ability to change and improve?				
 4. Orient our new volunteers Project Leaders: John 	 Quarterly Board/Volunteer Orientation Electronic delivery (i.e., WebEx, PPT, etc.) Variety of topics (general, financial, Web, GMA Tools, info re: each committee) Each Board member refers their volunteers to these resources & encourages attendance Synchronous (live person leading event) and asynchronous (archived on Website for people to reference, view later) 	Participation	• At least 40 "visits" to the events within the year	

Other ongoing initiatives (from July 2007 Strategic Planning):

- Define, grow, build Philanthropic and Workforce Readiness/Diversity functions in Chapter
- Continue to monitor satisfaction with new Programming structure
- Enhance volunteer recruitment, recognition, retention, orientation